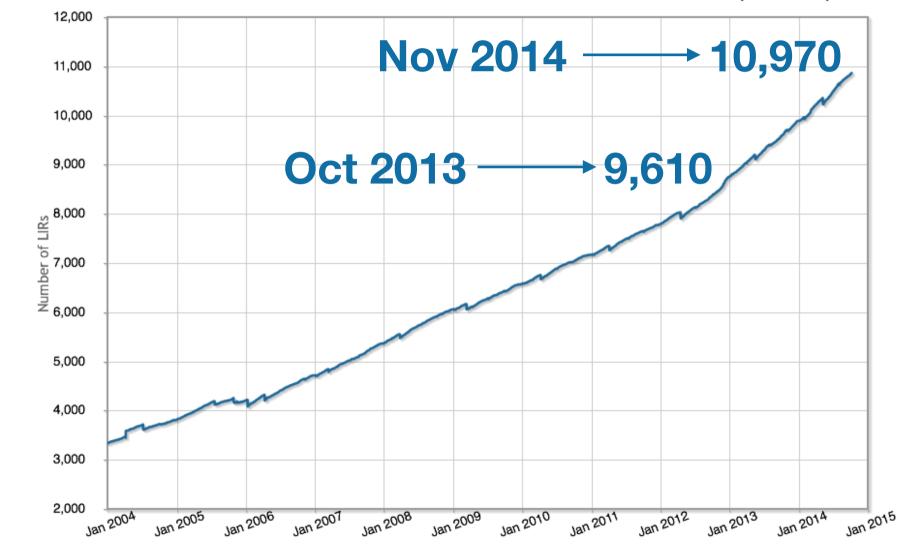




RIPE NCC Outlook

Axel Pawlik

Over 1,360 new members since RIPE 67 (2013)





- Based on the results of RIPE NCC Survey 2013
 - 48 key findings were identified
 - Full report was published in September 2014
 - https://www.ripe.net/survey
- The Registry remains our core focus
 - Decommissioned outdated internal registry maintenance systems
- Further improvements throughout the organisation
- But still more work to be done!



LIR Portal improvements

- IP Analyser and RIPE Database integration
- Fully implemented overview for billing and invoicing
- More resilient with better load balancing
- Established regional presence as planned
 - Dubai and Moscow, both offices and staff in place
 - Successful Regional Meetings took place in Bulgaria,
 Kazakhstan, Azerbaijan
 - Next meeting in Iran, Nov 2014



- Academic involvement
 - RIPE Academic Cooperation Initiative (RACI)
 - Increased student participation at RIPE Meetings
- Language considerations
 - Increased use of staff's languages (30+) talents
 - Translations of documentations and communications
- Finance procedures refined
 - Electronic invoicing since January 2014
 - Phone call before closure takes place



- Website developments
 - Improved search functionality
 - Restructure investigations complete (Live in Q1 2015)
- GM registration and voting procedures simplified
 - Fewer requirements in place
 - Increased participation in RIPE NCC Executive Board election process (up more than 90%)
- Customer support experience
 - Enhanced live chat (approximately 150 chats per month)
 and more accessible by phone
 - Increased language support



RIPE Database

- Revamped documentation has been published
- Resiliency improvements
- Security
 - Implemented 2-factor authentication (for all services)
- RIPE Atlas
 - Live streaming, monitoring alerts, measurement tags
 - Expansion of network (7,000+ probes & 80 anchors)
- Legacy resources holders
 - Policy has now been implemented



IANA Stewardship Transition Process

- ICANN accountability process runs in parallel to the IANA stewardship transition process
- Upon delivery of a successful proposal, we will be ready to implement it
- We will continue to work with community as this will be an evolving process
- Consolidated RIR IANA Stewardship Proposal (CRISP) Team
 - Responsible for consolidating IANA stewardship proposals from the five RIR communities



IANA Stewardship Transition Process

- Preparing to submit a proposal together with names and protocols communities
 - Proposal to be submitted by 15 January 2015
- Continued engagement with all stakeholders throughout the process, including governments

 Discussion to take place tomorrow 11:00 - 12:30 in the Cooperation Working Group



- Maintaining a strong registry
- Effective outreach and external relations
- Consolidating and improving the current service offering
- Refining internal processes to provide further efficiency



- We have a wealth of data in place
- Across the entire organisation
- We will concentrate on tapping into this data
- Delivering statistics that our members and community find useful



- With such an expansive service region, not all communities are able to attend RIPE Meetings
- We facilitate these communities coming together in a neutral setting
- Successful at engaging new communities
 - But we need to follow up based on needs
- In 2015, we plan to go to U.A.E., Georgia, Serbia, Russia, Armenia and Ukraine



- RIPE NCC is committed to providing uninterrupted service to our entire service region regardless of political discussions or disputes
- Executive Board published a resolution on continuity of services to all RIPE NCC members
 - https://www.ripe.net/continuity
- RIPE NCC Staff are neutral in delivering services regardless of any political situations



- Independent security review of the RIPE Database and RIPE Atlas
- Improving the reachability to K-root nodes
- Implementation of a new ticketing system
- Restructuring of RIPE NCC website
- Enhancing the setting up of reverse DNS and Route object creation
- Extend online payment functionality



- Decrease in membership fee (1,750 >1,600 EUR)
- More than 10% increase in number of members
- No increase in staff numbers
- Minimal (less than 1%) increase in expenses
 - Including 17% decrease for RIPE Atlas
- More financial details in General Meeting



Questions?



